



## **Statement of Financial Information Year Ended December 31, 2019**

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**Schedule of Guarantee and Indemnity Agreements  
For the year ended December 31, 2019**

The Fraser Valley Regional District has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 5



**Schedule of Remuneration and Expenses for Elected Officials  
For the year ended December 31, 2019**

<b>Elected Official</b>	<b>Area Represented</b>	<b>Remuneration</b>	<b>Expenses</b>	<b>Total</b>
Adamson, Dennis	Yale/ Dogwood Valley/ Sunshine Valley/ Laidlaw/ Choate/ Othello/ Spuzzum (Area B)	33,910	16,552	50,462
Alexis, Pamela	District of Mission	14,600	398	14,998
Bales, Wendy	Hemlock Valley/ Harrison Mills/ Lake Errock/ Morris Valley (Area C)	33,910	12,763	46,673
Banman, Bruce	City of Abbotsford	542	-	542
Blue, Sandra	City of Abbotsford	361	-	361
Braun, Henry	City of Abbotsford	15,758	580	16,338
Chahal, Kelly	City of Abbotsford	12,400	-	12,400
Clyne, Dave	Alternate Director - Cultus Lake - Columbia Valley - Lindell Beach (Area H)	542	18	560
Davidson, Hugh	McConnell Creek/ Hatzic Prairie (Area F)	33,910	9,495	43,405
Dickey, William	Popkum/ Bridal Falls (Area D)	45,210	8,315	53,525
Dixon, Taryn	Cultus Lake - Columbia Valley - Lindell Beach (Area H)	33,910	7,065	40,975
Engar, Orion	Chilliwack River Valley (Area E)	33,910	5,417	39,327
Facio, Leo	Village of Harrison Hot Springs	12,400	536	12,936
Falk, Brenda	City of Abbotsford	12,400	375	12,775
Hamilton, Carolyn	District of Mission	12,400	754	13,154
Johnson, Diane	Alternate Director - Boston Bar / North Bend / Canyon Alpine (Area A)	181	131	312
Kassian, Walter	Alternate Director - Yale/ Dogwood Valley/ Sunshine Valley/ Laidlaw/ Choate/ Othello/ Spuzzum (Area B)	361	157	518
Kloot, Chris	City of Chilliwack	12,400	-	12,400
Knott, Sue	City of Chilliwack	181	-	181
Kunze, Beata	Alternate Director - McConnell Creek/ Hatzic Prairie (Area F)	181	62	242
Loewen, Dave	City of Abbotsford	12,400	210	12,609
Lum, Jason	City of Chilliwack	35,100	6,564	41,664
Medlock, Scott	District of Hope	361	-	361
Mercer, Gary	City of Chilliwack	12,400	488	12,888
Niemi, Alec	Hemlock Valley/ Harrison Mills/ Lake Errock/ Morris Valley (Area C)	-	53	53
Popove, Ken	City of Chilliwack	12,400	-	12,400
Pranger, Sylvia	District of Kent	12,400	426	12,826
Raymond, Terry	Boston Bar / North Bend / Canyon Alpine (Area A)	33,910	8,371	42,281
Robb, Peter	District of Hope	12,400	896	13,296
Rodriguez, Diane	Alternate Director - Hemlock Valley/ Harrison Mills/ Lake Errock/ Morris Valley (Area C)	181	31	212
Ross, Patricia	City of Abbotsford	19,500	7,535	27,035
Shields, Jeff	City of Chilliwack	542	-	542
Siemens, Ross	City of Abbotsford	12,400	-	12,400
Spaeti, Susan	Alternate Director District of Kent	1,264	131	1,395
Stobbart, Allen	Nicomien Island/ Deroche/ Dewdney/ Hatzic Island/ Portion of Sumas Mtn (Area G)	38,020	7,787	45,807
Vidal, Michie	Village of Harrison Hot Springs	722	235	957
Westeringh, Harvey	City of Chilliwack	181	-	181
<b>Total Remuneration and Expenses for Elected Officials</b>		<b>\$ 513,645</b>	<b>\$ 95,346</b>	<b>\$ 608,991</b>

The Regional District provides a group accident insurance policy to all Board members, alternates, Commissioners, and Board of Variance members. The premium for this policy was \$1,000.00 for 2019.

The Regional District has not entered into any contracts with a current Board member or a person who was a Board member at any time during the six months prior to December 31, 2019 in which such person has a direct or indirect pecuniary interest.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 6(2), (3), (4), (5), and (6)



**Schedule of Remuneration and Expenses for Employees**  
**For the year ended December 31, 2019**

<b>Employee</b>	<b>Position</b>	<b>Remuneration (Note 1)</b>	<b>Expenses (Note 2)</b>	<b>Total</b>
Barker, Stacey	Director of Regional Services	134,956	3,381	138,337
Bennett, David	Planner II	81,886	2,276	84,162
Castle, Jody	Manager of Recreation Services	91,728	6,271	97,999
Chan, Sterling	Manager of Engineering & Infrastructure	96,134	1,436	97,569
Chapman, Peter	Utilities Technician II	90,689	575	91,264
Crane, Ian	Manager of Building Inspections	78,704	912	79,616
Daneluz, Graham	Director of Planning & Development	118,555	4,897	123,453
Davis, Tyler	Network Analyst I	76,790	3,719	80,510
Douglas, Trina	Manager of Contract Services	82,552	784	83,336
Dyck, Reginald	Manager of Electoral Area Emergency Services	98,042	3,389	101,430
Gipps, Paul	Chief Administrative Officer	139,318	7,837	147,155
Gresham, Suzanne	Director of Corporate Initiatives	147,522	1,298	148,820
Hodson, Kristy	Manager of Financial Operations	100,938	6,707	107,644
Islam, Tareq	Director of Engineering Services	161,907	1,574	163,481
Kinneman, Jennifer	Manager of Communications / Acting Chief Administrative Officer	161,216	9,530	170,746
Lilley, Lance	Manager of Environmental Services	86,164	1,128	87,293
Marshall, Milly	Director of Electoral Area Special Projects	92,649	1,151	93,800
McDonald, Steven	Utilities Technician II	79,568	2,757	82,325
Morrison, Jessica	Policy Analyst - First Nations Relations	75,778	9,773	85,551
Price, Greg	Building Inspector / Bylaw Compliance Coordinato	77,569	3,160	80,729
Reilly, Jaime	Manager of Corporate Administration	114,167	5,544	119,711
Roblin, David	Manager of Operations	101,444	999	102,443
Stewart, Alison	Manager of Strategic Planning & Initiatives	97,568	2,451	100,020
Swartz, Adam	GIS Technician III	77,989	1,684	79,673
Thornton, Margaret-Ann	Director of Planning & Development	125,210	11,956	137,166
Urban, David	Manager of Outdoor Recreation Planning	90,347	1,218	91,564
Veenbaas, Michael	Chief Financial Officer	143,957	2,208	146,165
Vugteveen, Christina	Manager of Park Operations	91,581	1,981	93,562
Wong, Yader	Manager of Information Technology	90,730	8,945	99,675
<b>Subtotal</b>		<b>3,005,659</b>	<b>109,541</b>	<b>3,115,201</b>
Consolidated total of other employees earning less than \$75,000		4,485,040	83,790	4,568,830
<b>Total Remuneration and Expenses for Employees</b>		<b>\$ 7,490,699</b>	<b>\$ 193,332</b>	<b>\$ 7,684,031</b>

**Reconciliation:**

Schedule of Remuneration for Elected Officials and Alternate Directors	\$ 513,645
Schedule of Remuneration for Employees	7,490,699
<b>Subtotal</b>	<b>\$ 8,004,344</b>
Variance	<b>(Note 3)</b> \$ 2,148,289
<b>Total Personnel Costs as per consolidated financial statements</b>	<b>\$ 10,152,633</b>

- Note 1:** Remuneration includes vacation payouts as well as taxable allowances and benefits such as employer paid life insurance, AD&D insurance and provincial medical services premiums.
- Note 2:** Expenses includes conference registration & travel, professional memberships, education/training and inter-regional travel.
- Note 3:** The schedules of remuneration are based on actual payments made during 2019. This figure differs significantly from the expenses recorded in the financial statements which are reported on an accrual basis and include all wages and benefits accruing to staff.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 6(2), (3), (4), (5), and (6)



**Schedule of Severance Agreements  
For the year ended December 31, 2019**

During the year ended December 31, 2019, the Fraser Valley Regional District did not enter into any severance agreements with employees.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 6 (7), (8), (9)



**Schedule of Grants-In-Aid**  
**For the year ended December 31, 2019**

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**Electoral Area A**

Boston Bar North Bend Bowling Association	1,500
Boston Bar North Bend Enhancement Society	2,000
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	\$ 3,500

**Electoral Area B**

District of Hope Ratepayers Association	1,000
Fraser Canyon Hospice Society	2,500
Hope & District Arts Council	2,000
Hope River Monsters Swim Club	3,000
Read Right Society	2,500
Spuzzum First Nations	1,500
Sunshine Valley Ratepayer Association	11,200
Sunshine Valley Ratepayer Association	1,550
Sunshine Valley Volunteer Fire Department	3,000
Yale & District Ratepayers Association	5,350
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	\$ 33,600

**Electoral Area C**

Deroche Elementary School PAC	2,500
Deroche Farmers Market	1,450
Fraser Valley Bald Eagle Festival	2,500
Hemlock Valley Homeowners Association	3,000
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	\$ 9,450

**Electoral Area D**

Popkum Ratepayers Association	650
Popkum Volunteer Fire Department	500
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	\$ 1,150

**Electoral Area E**

Chilliwack Vedder River Cleanup Society	1,100
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	\$ 1,100



**Electoral Area F**

Fraser Valley Toy Run - Charles & Elaine Bernal	1,500
Hatzic Prairie Recreation Commission	4,000
McConnell Creek Farmers Institute	5,000
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	\$ 10,500

**Electoral Area G**

Deroche & District Community Association	5,000
Deroche Elementary School PAC	3,000
Deroche Farmers Market	1,000
Sasquatch Lions Club	1,500
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	\$ 10,500

**Electoral Area H**

Columbia Valley Ratepayers Association	3,000
Columbia Valley Volunteer Fire Department	1,000
Cultus Lake Events Committee (c/o Park Board)	3,500
Culus Lake Events Committee - Cultus Lake Park Board	2,000
Chilliwack Area Lions Clubs - Pike Minnow Derby	2,500
Cultus Lake Volunteer Fire Department	1,000
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	\$ 13,000

**Other Agencies**

Wildsafe BC	15,000
Elizabeth's Wildlife Centre	5,000
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	\$ 20,000

**Total**

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**\$ 102,800**

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Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 7(2)



**Schedule of Payments to Suppliers**  
**For the year ended December 31, 2019**

<b>Supplier Name</b>	<b>Amount</b>
ABSOLUTE INDUSTRIAL MECHANICAL LTD.	64,666
ACE TANK SERVICES INC	27,313
ADS BOBCAT SERVICES	32,792
ALFA LAVAL INC.	61,872
ASSOCIATED FIRE SAFETY	43,917
BAREFOOT PLANNING LTD.	36,141
BC COMMUNICATIONS INC	429,357
BC COMMISSIONAIRES	630,095
BC HYDRO	498,200
BC TRANSIT	1,816,829
BLACK PRESS GROUP LTD	30,010
BOSTON BAR AREA 'A' LANDFILL SOCIETY	98,596
BRAD'S CONTRACTING	164,175
CALIBER LANDSCAPING LTD	77,406
CANADA POST CORPORATION	25,117
CASCADE ENVIRONMENTAL RESOURCE GROUP LTD	53,781
CB HDD TRENCHLESS CIVIL CONSTRUCTION LTD.	170,688
CDW CANADA CORP	128,136
CHILLIWACK FORD	121,576
CITY OF ABBOTSFORD	782,653
CITY OF CHILLIWACK	859,952
GHD LIMITED	45,518
CENTRIX CONTROL SOLUTIONS LP	66,354
COTTONWOOD VETERINARY CLINIC	33,416
CULTUS LAKE PARK BOARD	51,632
CWMM CONSULTING ENGINEERS LTD	72,345
DANIELS ELECTRONICS LTD. DBA CODAN RADIO	91,778
COMMERCIAL AQUATIC SUPPLIES	36,120
DEARDEN SHAWN	44,662
163904 CANADA INC. O/A THE DELPHI GROUP	41,917
DISTRICT OF HOPE	43,937
EMERGENCY COMMUNICATIONS FOR BC	1,636,899
ENGINEERED PIPE GROUP	41,967
E. P. ENGINEERED PUMP SYSTEMS LTD.	59,149
ERIC'S DONE RITE RENOS	65,172
ESRI CANADA LIMITED	114,671
ESSO - IMPERIAL OIL	143,524
FDM SOFTWARE LTD	37,249
FH FORESTRY LTD	244,476
FORTIS BC - NATURAL GAS	41,845
FRONTIER POWER PRODUCTS LTD.	87,250
GERRY ENNS CONTRACTING LTD.	302,633

<b>Supplier Name</b>	<b>Amount</b>
GFL ENVIRONMENTAL INC.	157,296
GOLDER ASSOCIATES LTD	69,824
GROUPHEALTH GLOBAL BENEFIT SOLUTIONS	299,814
GUILLEVIN INTERNATIONAL INC.	40,016
HPF ENGINEERING LTD.	35,385
HUB FIRE ENGINES & EQUIPMENT LTD	503,349
I.C.B.C. - C/O BARTON INSURANCE	114,985
INTERCONTINENTAL TRUCK BODY (B.C.) INC.	76,396
JACK THE HANDYMAN	91,875
KERR WOOD LEIDAL ASSOCIATES LTD.	49,899
KIRKPATRICK AUTO & FLEET REPAIR	61,252
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD	28,500
KPMG LLP T4348	114,151
LACEY DEVELOPMENTS LTD.	54,604
LAKESIDE AUTOMATION INC	87,088
PETER LAROSE	128,967
LEADERS INTERNATIONAL EXECUTIVE SEARCH	35,453
LIDSTONE & COMPANY	53,022
LMNTS PROJECT SERVICES INC	54,021
M. DICKEY & SONS LTD.	33,254
MERTIN NISSAN	26,199
MICROSERVE V8205	79,892
MINISTER OF FINANCE - FOREST LANDS & NRO	63,387
MORROW BIO SCIENCE LTD	304,390
MP TRAFFIC CONTROL LTD	84,949
MUIRHEAD MICHELLE	127,613
MUNICIPAL INSURANCE ASSOCIATION OF BC	119,621
MUNICIPAL PENSION PLAN	581,607
NUTECH FACILITY SERVICES LTD	35,886
OMNI INDUSTRIAL INC.	244,351
PETRO VALUE PRODUCTS CANADA INC	49,740
PIONEER BUILDING SUPPLIES LTD.	42,152
PLANETWORKS CONSULTING	104,562
PRISM ENGINEERING LTD.	40,635
QUADIENT CANADA LTD	29,811
RAMTECH ENTERPRISES LTD	100,454
RECEIVER GENERAL FOR CANADA-PAYROLL DED	391,142
REMAX NYDA REALTY "IN TRUST" C/O BOB PLOWRIGHT	50,000
MINISTER OF FINANCE - REVENUE SERVICES OF	56,138
RICHCO CONTRACTING LTD	38,948
ROCKY MOUNTAIN PHOENIX	78,517
SCE TELECOM INC	27,398
SHAW CABLESYSTEMS GP	29,723
SOUTHERN IRRIGATION	34,333
STROHMAIERS EXCAVATING LTD	309,080
SUPERIOR PROPANE INC.	47,262
SUPREME PAVING LTD.	28,387
SWING TIME DISTRIBUTORS LTD	38,360
SYLVIS ENVIRONMENTAL	37,380

<b>Supplier Name</b>	<b>Amount</b>
TELUS COMMUNICATIONS (B.C.) INC.	126,062
TELUS MOBILITY	45,341
TELUS SERVICES INC	39,154
TEMPEST DEVELOPMENT GROUP	48,457
TERRATEK ENERGY SOLUTIONS INC	58,588
THURBER ENGINEERING LTD	36,985
TRANS CANADA TRENCHLESS LTD	643,381
TURNPENNEY MILNE LLP	30,900
URBAN SYSTEMS LTD.	984,997
VALLEY WASTE & RECYCLING INCORPORATED	153,067
WOLSELEY WATERWORKS GROUP - BC REGION	338,979
WORKSAFEBC - WORKERS' COMPENSATION BOARD OF BC	91,766
XYLEM CANADA COMPANY	160,061
YEOMAN SERVICES INC	1,238,688
YORKE RON	116,417
YOUNG ANDERSON	42,429
<b>Total of Aggregate Payments to Suppliers exceeding \$25,000</b>	<b>18,902,125</b>
Total of payments to suppliers under \$25,000	2,780,970
Total of payments to suppliers for purposes of grants or contributions	783,428
<b>Total Payments for the Provision of Goods &amp; Services</b>	<b>\$ 22,466,523</b>

#### **Reconciliation of Payments to Suppliers to the Financial Statements**

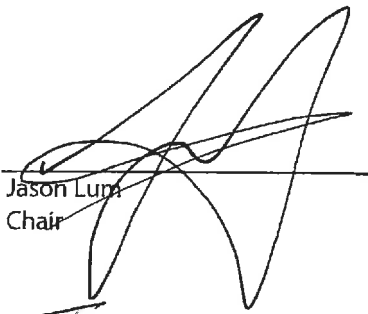
The schedule of payments to suppliers is reported on a cash basis and therefore the total will differ significantly from the expenses in the consolidated financial statements which are reported on an accrual basis, resulting in timing differences.

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 7



## Statement of Financial Information Approval

The undersigned represents the Management and Board of Directors of the Fraser Valley Regional District, which at the June 23, 2020 meeting of the Regional Board, approved the statements and schedules included in this 2019 Statement of Financial Information, produced under the *Financial Information Act*.

A large, stylized handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke.

Jason Lum  
Chair

June 23, 2020  
Date

A handwritten signature in blue ink, featuring a prominent 'K' followed by several vertical strokes and a horizontal tail.

Kristy Hodson, CPA, CMA  
Acting Chief Financial Officer

June 23, 2020  
Date

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 9