



Statement of Financial Information Year Ended December 31, 2020

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**Schedule of Guarantee and Indemnity Agreements
For the year ended December 31, 2020**

The Fraser Valley Regional District has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 5



Schedule of Remuneration and Expenses for Elected Officials
For the year ended December 31, 2020

Elected Official	Area Represented	Remuneration	Expenses	Total
Adamson, Dennis	Yale/ Dogwood Valley/ Sunshine Valley/ Laidlaw/ Choate/ Othello/ Spuzzum (Area B)	34,758	3,533	38,292
Alexis, Pamela	District of Mission	11,709	324	12,032
Bales, Wendy	Hemlock Valley/ Harrison Mills/ Lake Errock/ Morris Valley (Area C)	34,758	5,013	39,771
Blue, Sandra	City of Abbotsford	9,473	-	9,473
Braun, Henry	City of Abbotsford	4,374	336	4,710
Chahal, Kelly	City of Abbotsford	12,710	-	12,710
Crawford, Calvin	District of Mission	1,023	-	1,023
Davidson, Hugh	McConnell Creek/ Hatzic Prairie (Area F)	34,758	1,640	36,399
Dickey, William	Popkum/ Bridal Falls (Area D)	46,341	3,451	49,792
Dixon, Taryn	Cultus Lake - Columbia Valley - Lindell Beach (Area H)	34,758	1,039	35,798
Engar, Orion	Chilliwack River Valley (Area E)	34,758	1,707	36,465
Facio, Leo	Village of Harrison Hot Springs	12,710	180	12,890
Falk, Brenda	City of Abbotsford	12,710	-	12,710
Hamilton, Carolyn	District of Mission	12,710	-	12,710
Johnson, Diane	Alternate Director - Boston Bar / North Bend / Canyon Alpine (Area A)	-	155	155
Kloot, Chris	City of Chilliwack	12,710	-	12,710
Loewen, Dave	City of Abbotsford	12,710	-	12,710
Lum, Jason	City of Chilliwack	35,978	1,033	37,011
Mercer, Gary	City of Chilliwack	12,710	-	12,710
Popove, Ken	City of Chilliwack	12,710	-	12,710
Pranger, Sylvia	District of Kent	12,710	205	12,915
Raymond, Terry	Boston Bar / North Bend / Canyon Alpine (Area A)	36,799	3,126	39,924
Robb, Peter	District of Hope	12,710	256	12,966
Ross, Patricia	City of Abbotsford	19,988	1,841	21,829
Shields, Jeff	City of Chilliwack	185	-	185
Siemens, Ross	City of Abbotsford	12,710	-	12,710
Stobbart, Allen	Nicomen Island/ Deroche/ Dewdney/ Hatzic Island/ Portion of Sumas Mtn (Area G)	38,971	5,821	44,791
Total Remuneration and Expenses for Elected Officials		\$ 518,443	\$ 29,660	\$ 548,102

The Regional District provides a group accident insurance policy to all Board members, alternates, Commissioners, and Board of Variance members. The premium for this policy was \$1,000.00 for 2020.

The Regional District has not entered into any contracts with a current Board member or a person who was a Board member at any time during the six months prior to December 31, 2020 in which such person has a direct or indirect pecuniary interest.



Schedule of Remuneration and Expenses for Employees
For the year ended December 31, 2020

Employee	Position	Remuneration (Note 1)	Expenses (Note 2)	Total
Barker, Stacey	Director of Regional Services	146,145	1,533	147,678
Bennett, David	Planner II	84,166	-	84,166
Benton, Jaime	Environmental Policy Analyst	77,761	810	78,571
Beukens, Robin	Planner II	80,559	706	81,264
Chan, Sterling	Manager of Engineering & Infrastructure	103,423	746	104,169
Chapman, Peter	Utilities Technician II	83,803	2,542	86,345
Colledge, Tarina	Emergency Management Specialist	76,436	1,169	77,605
Daneluz, Graham	Director of Planning & Development	154,098	1,885	155,983
Davis, Tyler	Fire Dispatch Management Coordinator	95,838	1,276	97,114
Douglas, Trina	Manager of Protective Services	87,224	545	87,768
Dyck, Reginald	Manager of Electoral Area Emergency Services	109,600	840	110,440
Gadsden, Gordon	Park Technician III	78,670	289	78,959
Gresham, Suzanne	Director of Community Initiatives & Strategic Engagement	161,280	1,167	162,447
Hodson, Kristy	Manager of Financial Operations	120,611	2,003	122,614
Horn, Jessica	Utilities Technician II	77,695	2,654	80,348
Humphrey, Jarett	Building Inspector/ Plan Checker	99,470	569	100,038
Islam, Tareq	Director of Engineering & Utilities	168,094	1,584	169,678
Jamil, Rafaqat	Director of Corporate Services	124,314	11,515	135,829
Kinneman, Jennifer	Chief Administrative Officer	220,394	3,319	223,712
Lilley, Lance	Manager of Environmental Services	91,593	15	91,608
Mooney, Christine	Human Resources Advisor	78,542	437	78,980
Morrison, Jess	Strategic Engagement Officer	79,561	156	79,717
Price, Greg	Building Inspector/Bylaw Compliance Coordinator	79,048	2,025	81,073
Richter, Marina	Environmental Policy Analyst	76,145	175	76,320
Roblin, David	Manager of Operations	103,591	1,804	105,394
Sigurdson, Shannon	GIS Technician III	76,484	-	76,484
Stewart, Alison	Manager of Strategic Planning & Initiatives	101,298	1,906	103,204
Swartz, Adam	GIS Technician III	77,983	1,577	79,560
Thompson, Lucas	Network Analyst III	95,150	3,353	98,503
Urban, David	Manager of Outdoor Recreation Planning	94,391	968	95,360
Van Nes, Jaime	Director of Legislative Services	127,609	1,700	129,309
Vugteveen, Christina	Manager of Park Operations	108,813	5,114	113,927
Wong, Yader	Manager of Information Technology, GIS & FDM	94,587	810	95,397
Subtotal		3,434,374	55,192	3,489,566
Consolidated total of other employees earning less than \$75,000		3,292,247	67,435	3,359,683
Total Remuneration and Expenses for Employees		\$ 6,726,622	\$ 122,627	\$ 6,849,249

Reconciliation:

Schedule of Remuneration for Elected Officials and Alternate Directors		\$	518,443
Schedule of Remuneration for Employees			<u>6,726,622</u>
Subtotal		\$	7,245,064
Variance	(Note 3)	\$	<u>2,917,251</u>
Total Personnel Costs as per consolidated financial statements		\$	<u>10,162,315</u>

Note 1: Remuneration includes vacation payouts as well as taxable allowances and benefits such as employer paid life insurance and AD&D insurance.

Note 2: Expenses includes conference registration & travel, professional memberships, education/training and inter-regional travel.

Note 3: The schedules of remuneration are based on actual payments made during 2020. This figure differs significantly from the expenses recorded in the financial statements which are reported on an accrual basis and include all wages and benefits accruing to staff.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 6(2), (3), (4), (5), and (6)



**Schedule of Severance Agreements
For the year ended December 31, 2020**

During the year ended December 31, 2020, the Fraser Valley Regional District entered into one severance agreement with a term of 10 months.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 6 (7), (8), (9)



Schedule of Grants-In-Aid
For the year ended December 31, 2020

Electoral Area A

Boston Bar North Bend Bowling Association	1,500
	\$ 1,500

Electoral Area B

1st Hope Scouting	2,600
District of Hope Ratepayers Association	1,500
Fraser Canyon Hospice Society	2,500
Hope & District Arts Council	2,000
Hope & District Skating Club	1,500
Hope Mountain Black Bear Committee	2,000
River Monsters Swim Club	4,000
Spuzzum First Nation	2,500
Sunshine Valley Ratepayer Association	12,500
Sunshine Valley Volunteer Fire Department	2,500
	\$ 33,600

Electoral Area C

Actively Creating an Exceptional Society (ACES)	4,000
Deroche Elementary School PAC	3,000
Deroche Farmers Market	1,450
Friends of Tapadera	1,600
Hemlock Valley Homeowners Association	3,000
Lake Errock Community Association	3,500
	\$ 16,550

Electoral Area D

Popkum Residents Association	352
Popkum Volunteer Fire Department	500
	\$ 852

Electoral Area E

Chilliwack River Valley Cleanup Society	1,100
Chilliwack River Valley Residents Association	3,350
Chilliwack River Valley Volunteer Fire Department	1,500
Trails Society of BC	3,000
	\$ 8,950

Electoral Area F

McConnell Creek Farmers Institute	5,000
	<u>5,000</u>
	\$ 5,000

Electoral Area G

Deroche & District Community Association	5,000
Deroche Elementary School PAC	3,500
Deroche Farmers Market	1,000
Deroche Elementary School	2,965
	<u>2,965</u>
	\$ 12,465

Electoral Area H

Columbia Valley Volunteer Fire Department	1,000
Cultus Lake Aquatic Stewardship Strategy (CLASS)	2,000
Culus Lake Goose Management Committee	1,168
Cultus Lake Volunteer Fire Department	1,000
	<u>1,000</u>
	\$ 5,168

Total

\$ 84,085

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 7(2)



Schedule of Payments to Suppliers
For the year ended December 31, 2020

Supplier Name	Amount
568864 BC LTD.	80,000.00
ADS BOBCAT SERVICES	33,827.25
AJ PUMPS	28,890.24
ANRON CONSULTING INC	47,433.75
AQUA SILVA RESOURCE MANAGEMENT LTD	69,842.57
ARMSTRONG SAND & GRAVEL LTD.	33,961.10
ASSOCIATED FIRE SAFETY	75,241.57
B. A. BLACKWELL & ASSOCIATES LTD	82,058.01
BC COMMUNICATIONS INC	90,319.01
BC COMMISSIONAIRES	421,317.03
BC HYDRO	425,403.91
BC TRANSIT	1,564,027.39
BIOREM TECHNOLOGIES INC	45,192.00
BOSTON BAR AREA 'A' LANDFILL SOCIETY	112,980.19
BRAD'S CONTRACTING	52,690.24
CALIBER LANDSCAPING LTD	61,860.75
CASCADE ENVIRONMENTAL RESOURCE GROUP LTD	56,309.67
CDW CANADA CORP	126,110.48
CEL-COM SYSTEMS LTD.	33,472.32
CENTRAL SQUARE CANADA SOFTWARE INC	36,116.31
CITY OF ABBOTSFORD	533,563.06
CITY OF CHILLIWACK	295,254.08
CLEAR COURSE CONSULTING LTD.	42,640.13
COTTONWOOD VETERINARY CLINIC	35,237.31
CULTUS LAKE PARK BOARD	102,535.51
DEARDEN SHAWN	44,591.48
DISTRICT OF HOPE	48,198.89
DYNAMIC AVALANCHE CONSULTANTS	26,224.83
EMERGENCY COMMUNICATIONS FOR BC	2,088,420.44
ELEMENT MATERIALS TECHNOLOGY CANADA INC.	25,497.57
ESRI CANADA LIMITED	32,653.75
ESSO - IMPERIAL OIL	112,022.22
FEDERATION OF CANADIAN MUNICIPALITIES	59,194.60
FH FORESTRY LTD	209,096.05
FORTIS BC - NATURAL GAS	34,837.71
FRONTIER POWER PRODUCTS LTD.	34,897.01
GERRY ENNS CONTRACTING LTD.	50,025.81
GFL ENVIRONMENTAL INC.	134,898.45
GHD LIMITED	38,879.03
GOLDER ASSOCIATES LTD	260,318.83
GROUPHEALTH GLOBAL BENEFIT SOLUTIONS	358,778.99
GUILLEVIN INTERNATIONAL INC.	66,174.18

Supplier Name	Amount
HUB FIRE ENGINES & EQUIPMENT LTD	28,753.92
I.C.B.C. - C/O BARTON INSURANCE	107,164.00
IRWIN AIR LTD.	27,608.89
KERR WOOD LEIDAL ASSOCIATES LTD.	50,427.55
KIRKPATRICK AUTO & FLEET REPAIR	33,994.42
KPMG LLP T4348	42,809.54
KUHNLLP LEGAL COUNSEL	125,495.69
LACEY DEVELOPMENTS LTD.	55,403.94
LAKESIDE AUTOMATION INC	102,367.74
LIDSTONE & COMPANY	54,713.04
LIFE FITNESS	37,674.05
MCRAES SEPTIC TANK SERVICE LTD	45,089.94
MICROSERVE V8205	114,313.93
MINISTER OF FINANCE	151,470.02
MORROW BIO SCIENCE LTD	414,225.05
MUIRHEAD MICHELLE	104,377.28
MUNICIPAL INSURANCE ASSOCIATION OF BC	126,615.00
MUNICIPAL PENSION PLAN	597,307.54
NICOMEN ISLAND IMPROVEMENT DISTRICT	700,798.45
NUTECH FACILITY SERVICES LTD	51,899.13
OMNI INDUSTRIAL INC.	116,996.80
PETRO VALUE PRODUCTS CANADA INC	43,064.62
PLATIN HOMES LTD	45,930.79
QUADIENT CANADA LTD	38,870.33
RECEIVER GENERAL FOR CANADA-PAYROLL DED	1,725,279.41
REVOLMIX PROCESSING LTD.	40,033.90
RICHCO CONTRACTING LTD	27,392.01
ROB'S PROPERTY SERVICE	25,226.25
ROCKY MOUNTAIN PHOENIX	163,346.19
SHAW CABLESYSTEMS GP	37,638.69
STARLINE CABINETS CO LTD	26,336.34
STEVE MARSHALL FORD LINCOLN LTD	122,141.58
SUPERIOR PROPANE INC.	44,793.52
TE BRINKE HOLDING LTD	478,233.00
TELUS COMMUNICATIONS (B.C.) INC.	84,841.92
TELUS MOBILITY	48,203.44
URBAN SYSTEMS LTD.	383,792.17
VALLEY WASTE & RECYCLING INCORPORATED	162,928.52
WEDLER ENGINEERING	26,525.19
WORKSAFEBC - WORKERS' COMPENSATION BOARD OF BC	95,696.11
XYLEM CANADA COMPANY	578,123.80
YEOMAN SERVICES INC	483,508.58
YORKE RON	118,814.38
YOUNG ANDERSON	50,481.35
Total of Aggregate Payments to Suppliers exceeding \$25,000	16,051,702
Total of payments to suppliers under \$25,000	2,682,270
Total of payments to suppliers for purposes of grants or contributions	774,255
Total Payments for the Provision of Goods & Services	\$ 19,508,227

Reconciliation of Payments to Suppliers to the Financial Statements

The schedule of payments to suppliers is reported on a cash basis and therefore the total will differ significantly from the expenses in the consolidated financial statements which are reported on an accrual basis, resulting in timing differences.

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 7



Statement of Financial Information Approval

The undersigned represents the Management and Board of Directors of the Fraser Valley Regional District, which at the June 24, 2021 meeting of the Regional Board, approved the statements and schedules included in this 2020 Statement of Financial Information, produced under the *Financial Information Act*.

A handwritten signature in black ink, appearing to be "J Lum", written over a horizontal line.

Jason Lum
Chair

June 24, 2021
Date

A handwritten signature in black ink, appearing to be "Kelly Lownsborough", written over a horizontal line.

Kelly Lownsborough, CPA, CMA
Chief Financial Officer

June 24, 2021
Date

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 9