



Statement of Financial Information Year Ended December 31, 2021

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**Schedule of Guarantee and Indemnity Agreements
For the year ended December 31, 2021**

The Fraser Valley Regional District has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 5



**Schedule of Remuneration and Expenses for Elected Officials
For the year ended December 31, 2021**

Elected Official	Area Represented	Remuneration	Expenses	Total
Adamson, Dennis	Yale/ Dogwood Valley/ Sunshine Valley/ Laidlaw/ Choate/ Othello/ Spuzzum (Area B)	36,505	4,563	41,068
Bales, Wendy	Hemlock Valley/ Harrison Mills/ Lake Errock/ Morris Valley (Area C)	36,505	4,013	40,518
Blue, Sandra	City of Abbotsford	13,343	-	13,343
Chahal, Kelly	City of Abbotsford	13,343	-	13,343
Crawford, Calvin	District of Mission	6,919	-	6,919
Davidson, Hugh	McConnell Creek/ Hatzic Prairie (Area F)	36,505	3,019	39,524
Dickey, William	Popkum/ Bridal Falls (Area D)	48,652	1,590	50,242
Dixon, Taryn	Cultus Lake - Columbia Valley - Lindell Beach (Area H)	36,505	1,551	38,056
Engar, Orion	Chilliwack River Valley (Area E)	36,505	1,988	38,493
Facio, Leo	Village of Harrison Hot Springs	13,343	1,395	14,738
Falk, Brenda	City of Abbotsford	13,343	-	13,343
Hamilton, Carolyn	District of Mission	13,343	-	13,343
Horn, Paul	District of Mission	7,907	-	7,907
Kloot, Chris	City of Chilliwack	13,343	-	13,343
Loewen, Dave	City of Abbotsford	13,343	-	13,343
Lum, Jason	City of Chilliwack	37,700	2,039	39,739
Mercer, Gary	City of Chilliwack	13,343	-	13,343
Popove, Ken	City of Chilliwack	13,343	-	13,343
Pranger, Sylvia	District of Kent	13,343	137	13,480
Raymond, Terry	Boston Bar / North Bend / Canyon Alpine (Area A)	40,218	2,628	42,846
Robb, Peter	District of Hope	13,343	-	13,343
Ross, Patricia	City of Abbotsford	20,896	210	21,106
Sidhu, Kushdave	City of Abbotsford Alternate	187	-	187
Siemens, Ross	City of Abbotsford	13,343	-	13,343
Stobbart, Allen	Nicomen Island/ Deroche/ Dewdney/ Hatzic Island/ Portion of Sumas Mtn (Area G)	40,910	4,425	45,335
Westering, Harvey	City of Chilliwack Alternate	187	-	187
Total Remuneration and Expenses for Elected Officials		\$ 546,216	\$ 27,559	\$ 573,775

Reconciliation:

Schedule of Remuneration and Expenses for Elected Officials and Alternate Directors	\$ 573,775
Variance	(Note 1) \$ (33,472)

Total Directors Expenses as per Consolidated financial statements **\$ 540,303**

Note 1: The schedules of remuneration are based on actual payments made during 2021. This figure differs significantly from the expenses recorded in the financial statements which are reported on an accrual basis and include all wages and benefits accruing to Directors.

Note 2: The Regional District provides a group accident insurance policy to all Board members, alternates, Commissioners, and Board of Variance members. The premium for this policy was \$1,000.00 for 2021.

Note 3: The Regional District has not entered into any contracts with a current Board member or a person who was a Board member at any time during the six months prior to December 31, 2021 in which such person has a direct or indirect pecuniary interest.



Schedule of Remuneration and Expenses for Employees
For the year ended December 31, 2021

Employee	Position	Remuneration (Note 1)	Expenses (Note 2)	Total
Barker, Stacey	Director of Regional Services	159,622	1,109	160,730
Bartko, Tony	Manager of Inspection Services	112,022	2,747	114,769
Bennett, David	Planner II	86,317	1,607	87,924
Benton, Jaime	Environmental Policy Analyst	82,917	1,104	84,021
Chan, Sterling	Manager of Engineering & Infrastructure	111,286	1,632	112,918
Chapman, Peter	Utilities Technician II	83,975	1,971	85,947
Colledge, Tarina	Emergency Management Specialist	97,887	2,433	100,320
Crowther, Angelique	Manager of Communications	95,830	5,522	101,352
Daneluz, Graham	Director of Planning & Development	179,906	1,701	181,607
Davis, Tyler	Fire Dispatch Management Coordinator	102,663	807	103,470
Douglas, Trina	Manager of Protective Services	100,087	1,229	101,317
Dyck, Brett	Utilities Technician I	78,871	663	79,534
Fang, Matthew	Network Analyst II	81,166	4,221	85,386
Gadsden, Gordon	Park Technician III	87,147	765	87,911
Geddert, Melissa	Planner I	78,392	35	78,427
Gresham, Suzanne	Director of Community Initiatives & Strategic Engagement	161,476	805	162,281
Hadway, Todd	Facilities Maintenance Coordinator	75,454	1,294	76,748
Hodson, Kristy	Manager of Financial Planning & Risk Management	116,343	3,273	119,616
Horn, Jessica	Utilities Technician II	80,163	2,556	82,719
Humphrey, Jarett	Building Inspector/ Plan Checker	80,622	1,417	82,039
Islam, Tareq	Director of Engineering & Utilities	176,200	1,971	178,171
Jamil, Rifaqat	Director of Corporate Services	120,429	498	120,927
Kinneman, Jennifer	Chief Administrative Officer	221,307	2,982	224,288
Lilley, Lance	Manager of Environmental Services	94,491	-	94,491
Loat, Pam	Legislative Coordinator	79,608	297	79,904
Lownsborough, Kelly	Director of Corporate Services/CFO	155,572	2,158	157,730
Mooney, Christine	Manager of Human Resources and Safety Services	91,692	-	91,692
Morrison, Jess	Strategic Engagement Officer	88,371	3,039	91,410
Mundy, Julie	Planner II	84,363	154	84,518
Nadvi, Hasib	Manager of Planning	83,052	3,535	86,587
Price, Greg	Building Inspector/Bylaw Compliance Coordinator	77,251	1,904	79,156
Roblin, David	Manager of Operations	112,388	3,005	115,393
Schneeberger, Ryan	Building Inspector/ Plan Checker	78,345	1,450	79,795
Sigurdson, Shannon	GIS Technician III	80,866	-	80,866
Stewart, Alison	Manager of Strategic Planning & Initiatives	102,885	1,542	104,427
Swartz, Adam	GIS Technician III	85,739	-	85,739
Teschke, Mathew	Utilities Technician I	75,985	1,552	77,537

Thompson, Lucas	Network Analyst III	105,618	81	105,699
Urban, David	Manager of Integrated Resource Planning	109,405	626	110,031
Van Nes, Jaime	Director of Legislative Services	155,115	1,761	156,875
Vugteveen, Christina	Manager of Park Operations	119,157	3,975	123,132
Wong, Yader	Manager of Information Technology, GIS & FDM	97,624	3,661	101,285
Sub-Total		4,447,609	71,080	4,518,689
Consolidated total of other employees earning less than \$75,000		3,936,709	35,707	3,972,416
Total Remuneration and Expenses for Employees		\$ 8,384,318	\$ 106,787	\$ 8,491,104

Reconciliation:

Schedule of Remuneration for Employees			8,384,318
Variance		(Note 3)	\$ 2,849,822
Total Personnel Costs as per consolidated financial statements			\$ 11,234,140

Note 1: Remuneration includes all wages, including overtime and gratuities, vacation payouts as well as taxable allowances and benefits such as employer paid life insurance and AD&D insurance. Overtime can vary significantly year over year and is paid to all employees, exempt and bargaining unit, for time worked in an Emergency Operations Centre (EOC) for events such as the atmospheric river.

Note 2: Expenses includes conference registration & travel, professional memberships, education/training and inter-regional travel.

Note 3: The schedules of remuneration are based on actual payments made during 2021. This figure differs significantly from the expenses recorded in the financial statements which are reported on an accrual basis and include all wages and benefits accruing to staff.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 6(2), (3), (4), (5), and (6)



Schedule of Severance Agreements
For the year ended December 31, 2021

During the year ended December 31, 2021, the Fraser Valley Regional District did not enter into any severance agreements.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 6 (7), (8), (9)



Schedule of Grants-In-Aid
For the year ended December 31, 2021

Electoral Area A

Boston Bar North Bend Enhancement Society	3,000	
		\$ 3,000

Electoral Area B

1st Hope Scouting	4,000	
Chawathil First Nation	3,000	
District of Hope Ratepayers Association	1,000	
Hope & District Arts Council	2,000	
Hope Care Transit Society	4,000	
Hope Community Services	2,015	
Hope Mountain Centre	1,500	
Hope Mountain Black Bear Committee	750	
Laidlaw Ratepayers Association	1,000	
Park Street Manor	4,000	
River Monsters Swim Club	2,500	
Royal Canadian Legion Branch 228	3,000	
Sunshine Valley Ratepayer Association	6,800	
Sunshine Valley Volunteer Fire Department	8,800	
SVC Recreation	5,000	
Tashme Historical Society	4,000	
Yale & District Ratepayers Association	30,050	
		\$ 83,415

Electoral Area C

Actively Creating an Exceptional Society (ACES)		
Deroche Elementary School PAC	2,150	
Deroche Farmers Market	1,000	
Hemlock Valley Homeowners Association	3,000	
Lake Errock Community Association	4,000	
		\$ 10,150

Electoral Area D

Popkum Residents Association	350	
		\$ 350

Electoral Area E

Chilliwack River Valley Outdoor Learning Program	500	
Chilliwack River Valley Residents Association	6,070	
Chilliwack River Valley Volunteer Fire Department	3,900	
Post Creek Ratepayers Association	1,500	
		\$ 11,970

Electoral Area F

Hatzic Watershed Restoration Society	500
McConnell Creek Farmers Institute	5,000
Mess Society	750
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	\$ 6,250

Electoral Area G

Deroche & District Community Association	4,000
Deroche Community Hall	39,000
Deroche Elementary School PAC	22,000
Deroche Farmers Market	1,000
Family Network	1,200
Hatzic Watershed Restoration Society	500
Mess Society	250
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	\$ 67,950

Electoral Area H

Columbia Valley Ratepayers Association	3,900
Columbia Valley Volunteer Fire Department	4,900
Creekside Mills at Cultus Lake	4,000
Cultus Lake Aquatic Stewardship Strategy (CLASS)	1,000
Cultus Lake Community School Association	4,000
Cultus Lake Volunteer Fire Department	4,900
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	\$ 22,700

Regional Grants

BC Conservation Foundation	15,000
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Total

\$ 220,785

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 7(2)



Schedule of Payments to Suppliers
For the year ended December 31, 2021

Supplier Name	Amount
AQUA SILVA RESOURCE MANAGEMENT LTD	33,210
ASSOCIATED FIRE SAFETY	108,132
BC COMMUNICATIONS INC	117,984
BC COMMISSIONAIRES	520,941
BC HYDRO	476,380
BC TRANSIT	729,033
BIOREM TECHNOLOGIES INC	210,896
BLACK PRESS GROUP LTD	46,291
BOSTON BAR AREA 'A' LANDFILL SOCIETY	101,661
CALIBER LANDSCAPING LTD	89,560
CDW CANADA CORP	56,148
CENTRAL SQUARE CANADA SOFTWARE INC	170,843
CITY SPACES CONSULTING LTD	55,510
CLEARVIEW DEMOLITION LTD.	252,270
COTTONWOOD VETERINARY CLINIC	46,444
CULTUS LAKE PARK BOARD	44,457
DARKTRACE LIMITED	32,112
DEARDEN SHAWN	57,659
DISTRICT OF HOPE	41,243
DOPPENBERG ELECTRIC LTD.	29,232
EMERGENCY COMMUNICATIONS FOR BC	1,994,190
ESSO - IMPERIAL OIL	137,181
FEDERATION OF CANADIAN MUNICIPALITIES	124,697
FH FORESTRY LTD	247,117
FOOD MESH	28,613
FORTIS BC - NATURAL GAS	49,397
FRASER VALLEY INVASIVE SPECIES SOCIETY	66,712
ICON HEALTH & FITNESS INC	35,701
MERTIN NISSAN	33,755
GFL ENVIRONMENTAL INC.	174,764
GOLDER ASSOCIATES LTD	92,241
GROUPEALTH GLOBAL BENEFIT SOLUTIONS	447,041
ICBC	79,882
JUSTICE INSTITUTE OF BC	27,353
KERR WOOD LEIDAL ASSOCIATES LTD.	49,324
KHRONOS SECURITY SERVICES	100,302
KIRKPATRICK AUTO & FLEET REPAIR	68,320
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA)	43,787
KPMG LLP T4348	32,025
KUHNLLP LEGAL COUNSEL	64,791
LACEY DEVELOPMENTS LTD.	66,823
LIDSTONE & COMPANY	44,013

Supplier Name	Amount
MICROSERVE V8205	69,519
MINISTER OF FINANCE	210,983
MINISTER OF FINANCE - FOREST LANDS & NRO	60,008
MORROW BIO SCIENCE LTD	312,974
MUIRHEAD MICHELLE	126,131
MUNICIPAL INSURANCE ASSOCIATION OF BC	133,940
MUNICIPAL PENSION PLAN	574,372
NUTECH FACILITY SERVICES LTD	49,980
OMNI INDUSTRIAL INC.	64,463
OPTINET SYSTEMS INC.	94,575
OPUS CONSULTING GROUP LTD	43,732
PETRO VALUE PRODUCTS CANADA INC	139,439
PLATIN HOMES LTD	38,143
QUADIENT CANADA LTD	33,583
RECEIVER GENERAL FOR CANADA-PAYROLL DED	424,122
RICHCO CONTRACTING LTD	82,244
ROCKY MOUNTAIN PHOENIX	491,093
SCE TELECOM INC	26,604
SHAW CABLESYSTEMS GP	33,917
SUPERIOR PROPANE INC.	37,994
TELUS COMMUNICATIONS (B.C.) INC.	95,405
TELUS COMMUNICATIONS INC	144,113
TELUS MOBILITY	45,294
TELUS SERVICES INC	54,426
TRANMOTION SERVICES LTD.	94,500
URBAN SYSTEMS LTD.	255,161
VALLEY WASTE & RECYCLING INCORPORATED	189,479
V. A. WOOD INC	31,629
WESTERN ELEVATOR LTD.	27,864
WOLSELEY WATERWORKS GROUP - BC REGION	47,820
WORKSAFEBC - WORKERS' COMPENSATION BOARD OF BC	149,599
XYLEM CANADA COMPANY	43,477
YALE & DISTRICT RATEPAYERS	2,600
YEOMAN SERVICES INC	187,890
YORKE RON	136,517
YOUNG ANDERSON	28,577
Total of Aggregate Payments to Suppliers exceeding \$25,000	11,810,203
Total of payments to suppliers under \$25,000	2,335,989
Total of payments to suppliers for purposes of grants or contributions	962,428
Total Payments for the Provision of Goods & Services	15,108,620

Reconciliation of Payments to Suppliers to the Financial Statements

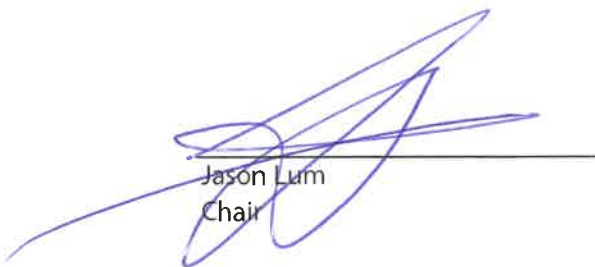
The schedule of payments to suppliers is reported on a cash basis and therefore the total will differ significantly from the expenses in the consolidated financial statements which are reported on an accrual basis, resulting in timing differences.

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 7

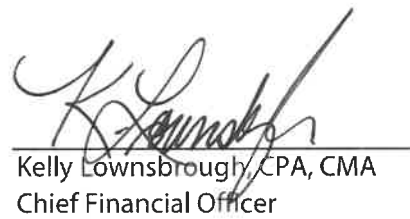


Statement of Financial Information Approval

The undersigned represents the Management and Board of Directors of the Fraser Valley Regional District, which at the June 29, 2022 meeting of the Regional Board, approved the statements and schedules included in this 2021 Statement of Financial Information, produced under the *Financial Information Act*.



Jason Lum
Chair



Kelly Lownsborough, CPA, CMA
Chief Financial Officer

June 29, 2022
Date

June 29, 2022
Date